

WMCA BUDGET P&L Combined

	Actual May '15 - Apr '16	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Proposed May '18 - Apr '19
Income				
Advanced Academy				
Athenian Dialogue	0.00	2,375.00	4,500.00	4,375.00
Fall	9,775.00	9,250.00	5,600.00	6,250.00
Spring	9,300.00	6,075.00	7,300.00	6,250.00
<i>Total Advanced Academy</i>	<u>19,075.00</u>	<u>17,700.00</u>	<u>17,400.00</u>	<u>16,875.00</u>
Conference				
Donations	14,253.00	11,869.50	9,900.00	7,500.00
Exhibitors (15)	8,200.00	4,950.00	9,134.26	7,500.00
Meals	3,467.00	3,925.90	3,644.00	3,500.00
Registrations	39,550.00	47,100.00	46,925.00	44,000.00
<i>Total Conference</i>	<u>65,470.00</u>	<u>67,845.40</u>	<u>69,603.26</u>	<u>62,500.00</u>
Dues	25,415.00	26,710.00	26,365.00	24,000.00
IIMC President's Reception	0.00	0.00	0.00	0.00
Region IX Dinner	885.00	0.00	0.00	900.00
NCI Director Lodging	0.00	1,600.00	1,455.42	1,600.00
Money Market Savings Interest	61.91	42.32	20.94	36.00
Scholarship Income				
Auctions	5,535.00	5,010.00	2,589.00	4,500.00
Donations	691.00	247.00	415.00	0.00
Interest	3.29	2.63	0.00	5.00
Product Sales	1,641.00	1,034.00	3,431.00	1,000.00
Raffle	4,543.00	4,585.00	4,601.00	4,500.00
<i>Total Scholarship Income</i>	<u>12,413.29</u>	<u>10,878.63</u>	<u>11,036.00</u>	<u>10,005.00</u>
Total Income	<u>123,320.20</u>	<u>124,776.35</u>	<u>125,880.62</u>	<u>115,916.00</u>
Expense				
Academy Sessions				
Athenian Dialogue	800.96	2,320.02	2,558.21	2,000.00
Fall	5,427.05	4,760.20	3,206.61	5,250.00

WMCA BUDGET P&L Combined

	Actual	Actual	Actual	Proposed
	May '15 - Apr '16	May '16 - Apr '17	May '17 - Apr '18	May '18 - Apr '19
Spring	2,404.08	4,813.22	3,385.61	5,000.00
Total Academy Sessions	8,632.09	11,893.44	9,150.43	12,250.00
Annual Conference	RL - Spokane	Alderbrook	RL - Pasco	Semi-Ah-Moo
Audio Visual	5,713.27	0.00	3,740.00	6,000.00
Conference Photographer	550.00	750.00	534.60	600.00
Decorations	1,998.17	1,421.29	1,433.67	2,000.00
Drawings/Door Prizes	200.00	200.00	200.00	200.00
Hospitality Expenses (WMCA)	3,108.38	3,075.91	3,698.93	5,050.00
Meals	46,490.23	50,632.01	31,399.22	50,000.00
Printing/Postage	1,895.79	1,705.96	1,487.99	2,000.00
Recognition Awards	654.23	471.30	449.26	750.00
Speakers	5,548.78	8,776.63	10,114.27	12,000.00
Special Entertainment	200.00	525.00	600.00	1,000.00
Supplies	1,878.09	984.59	852.06	2,000.00
Supplies - 1st Time Attendees	0.00	199.31	461.08	500.00
Total Annual Conference	68,236.94	68,742.00	54,971.08	82,100.00
Board Expenses				
Board Meetings	674.26	1,059.37	1,314.96	1,000.00
Education Coordinator	1,099.41	2,315.77	1,250.29	2,645.00
Executive Committee Travel				
AWC Conference	2,430.88	2,034.74	1,866.42	2,800.00
Other - Site Visits	0.00	354.64	271.74	0.00
Total Executive Committee Travel	2,430.88	2,389.38	2,138.16	2,800.00
NCI Director Travel				
Northwest Clerks Institute	0.00	2,286.00	2,183.12	3,400.00
IIMC Conference	0.00	545.07	0.00	900.00
WMCA Conference	803.20	875.45	553.75	575.00
Total NCI Director Travel	803.20	3,706.52	2,736.87	4,875.00
Officer's Board Travel				
President				
Alaska Conference	1,081.62	1,049.46	1,246.54	1,325.00

WMCA BUDGET P&L Combined

	Actual May '15 - Apr '16	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Proposed May '18 - Apr '19	
BC Conference	0.00	0.00	0.00	0.00	<i>Delete 2014</i>
CA Conference	689.53	1,270.34	1,060.71	1,680.00	
IIMC Conference	3,330.48	2,627.43	3,482.10	2,645.00	
OR Conference	703.14	1,417.79	888.81	945.00	
WMCA Conference	300.00	794.92	375.00	400.00	<i>Registration Only</i>
Total President	6,104.77	7,159.94	7,053.16	6,995.00	
President Elect					
IIMC Conference	1,179.12	2,109.79	2,844.41	2,645.00	
WMCA Conference	451.52	280.08	140.04	500.00	<i>Room Only</i>
Total President Elect	1,630.64	2,389.87	2,984.45	3,145.00	
Total Officer's Board Travel	8,538.61	13,256.33	12,774.48	10,140.00	
Total Board Expenses	12,743.16	19,020.85	17,477.89	21,460.00	
Communication Expenses					
Voting Software	79.95	159.90	0.00	80.00	
Survey	0.00	0.00	0.00	200.00	
Website M&O	803.68	803.68	803.68	800.00	
Total Communication Expenses	883.63	963.58	803.68	1,080.00	
Future Conference Site Deposit	0.00	0.00	8,125.00	0.00	
Contingency	0.00	0.00	0.00	500.00	
IIMC					
IIMC President's Reception (15)	1,820.00	0.00	0.00	0.00	<i>One Time Event</i>
MCEF Donation	0.00	81.52	0.00	75.00	<i>Auction Item</i>
Outgoing Reg IX Dir Gift	100.00	258.73	100.00	100.00	<i>Tracy Davis May 2018/Sheri Pierce 2019</i>
Reg IX Assessment	1,415.00	1,630.00	3,455.00	1,625.00	<i>325 Members x \$5</i>
Total IIMC	3,335.00	1,970.25	3,555.00	1,800.00	
Miscellaneous Expenses					
501C(3)	805.00	838.46	860.00	850.00	
Bank Charges	25.00	4.00	4.00	0.00	
Condolences	0.00	0.00	0.00	150.00	

WMCA BUDGET P&L Combined

	Actual	Actual	Actual	Proposed	
	May '15 - Apr '16	May '16 - Apr '17	May '17 - Apr '18	May '18 - Apr '19	
Credit Card Fees (PayPal)	1,103.35	1,106.02	1,243.54	1,100.00	
Gambling/Alcohol License	196.00	196.00	163.00	300.00	
Gifts	286.61	250.00	0.00	0.00	<i>One Time Event</i>
Insurance	1,303.00	1,303.00	1,303.00	1,400.00	
Office Supplies	211.92	551.15	424.58	500.00	<i>McAfee</i>
Other	386.03	845.00	150.00	825.00	<i>Small City Membership Scholarship/Other</i>
Post Cards Vistaprint	308.39	439.74	0.00	600.00	<i>Fall/Spring Academy, Conference/COTY</i>
Postage	419.53	275.58	0.00	325.00	
Total Miscellaneous Expenses	5,044.83	5,808.95	4,148.12	6,050.00	
Scholarship Expenses					
Conference Scholarships	5,290.16	6,722.42	4,399.08	6,000.00	
Margery A. Price Scholarship	485.00	1,175.00	1,400.00	1,500.00	<i>Fall/Spring Academy/IIMC/PDIV</i>
NCI Scholarships	11,250.00	14,300.00	12,625.00	15,000.00	
Raffle - Auction	113.50	2,464.29	2,905.50	2,700.00	<i>Large Raffle Item, Printing Costs, Auctioneer</i>
Store Items	2,327.74	918.45	2,303.28	2,000.00	
Total Scholarship Expenses	19,466.40	25,580.16	23,632.86	27,200.00	
Total Expense	118,342.05	133,979.23	121,864.06	152,440.00	
Net Profit (Loss)	4,978.15	(9,202.88)	4,016.56	(36,524.00)	

WMCA BUDGET Revenue

	Actual May '15 - Apr '16	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Budget May '17 - Apr '18	Proposed May '18 - Apr '19	Comments
Income						
Advanced Academy						
Athenian Dialogue	0.00	2,375.00	4,500.00	5,250.00	4,375.00	35 @ \$125 Registration
Fall	9,775.00	9,250.00	5,600.00	7,500.00	6,250.00	50 @ \$125 Registration
Spring	9,300.00	6,075.00	0.00	6,250.00	6,250.00	50 @ \$125 Registration
<i>Total Advanced Academy</i>	<u>19,075.00</u>	<u>17,700.00</u>	<u>10,100.00</u>	<u>19,000.00</u>	<u>16,875.00</u>	
Conference						
Donations	14,253.00	11,869.50	0.00	500.00	7,500.00	
Exhibitors	8,200.00	4,950.00	0.00	7,500.00	7,500.00	15 Vendors @ \$550
Meals	3,467.00	3,925.90	0.00	3,500.00	3,500.00	Guest Meals
Registrations	39,550.00	47,100.00	800.00	44,000.00	44,000.00	110 @ \$400 Registration
<i>Total Conference</i>	<u>65,470.00</u>	<u>67,845.40</u>	<u>800.00</u>	<u>55,500.00</u>	<u>62,500.00</u>	
Dues	25,415.00	26,710.00	24,960.00	24,000.00	24,000.00	320 @ \$75
IIMC President's Reception	0.00	0.00	0.00	0.00	0.00	One time revenue
Money Market Savings Interest	61.91	42.32	13.50	36.00	36.00	2/3 from OR/AK + any overages/share cost of Air bnb in Tacoma
NCI Director Lodging	0.00	1,600.00	0.00	1,600.00	1,600.00	
Region IX Dinner (Birmingham, AL)	885.00	0.00	0.00	900.00	900.00	Next Hosting 2019 Budget 1/2 in 2018
Scholarship Income						
Auctions	5,535.00	5,010.00	0.00	4,500.00	4,500.00	
Donations	691.00	247.00	250.00	0.00	0.00	
Interest	3.29	2.63	0.00	5.00	5.00	
Product Sales	1,641.00	1,034.00	493.00	2,000.00	1,000.00	
Raffle	4,543.00	4,585.00	458.00	4,500.00	4,500.00	
<i>Total Scholarship Income</i>	<u>12,413.29</u>	<u>10,878.63</u>	<u>1,201.00</u>	<u>11,005.00</u>	<u>10,005.00</u>	
Transfer from Savings	0.00	9,202.88	0.00	40,602.60	36,524.00	
Total Income	\$ 123,320.20	\$ 133,979.23	\$ 37,074.50	\$ 152,643.60	\$ 152,440.00	

WMCA BUDGET Expenditures

	Actual	Actual	Actual	Budget	Proposed	
	May '15 - Apr '16	May '16 - Apr '17	May '17 - Apr '18	May '17 - Apr '18	May '18 - Apr '19	Comments
Academy Sessions						
Athenian Dialogue	800.96	2,320.02	2,558.21	2,000.00	2,000.00	Speaker, lodging, airfare
Fall	5,427.05	4,760.20	3,206.61	5,250.00	5,250.00	Speaker, member meals, room rental, 1st time attendees
Spring	2,404.08	4,813.22	3,385.61	5,000.00	5,000.00	Speaker, member meals, room rental
Total Academy Sessions	8,632.09	11,893.44	9,150.43	12,250.00	12,250.00	
Annual Conference						
Audio Visual	5,713.27	0.00	3,740.00	6,000.00	6,000.00	Was Included in '17 contract, not in 2019
Conference Photographer	550.00	750.00	534.60	600.00	600.00	Pre-approve by EC/requests sent out in winter 2018/19
Decorations	1,998.17	1,421.29	1,433.67	2,000.00	2,000.00	
Drawings/Door Prizes	200.00	200.00	200.00	500.00	200.00	Vendor & Friday Drawings; \$100 x 2
Hospitality Expenses (WMCA)	3,108.38	3,075.91	3,698.93	5,050.00	5,050.00	WMCA Expense Policy
Meals	46,490.23	50,632.01	31,399.22	45,000.00	50,000.00	Includes President's Reception & Executive Committee Dinner at Semiahmoo Resort
Printing/Postage	1,895.79	1,705.96	1,487.99	2,500.00	2,000.00	Conference Programs, Meal Tickets, Annual Business Meeting Packets (30), etc.
Recognition Awards	654.23	471.30	449.26	750.00	750.00	Certificates, plaques, President's Travel Plaque, Outgoing President Gift, Clerk of the Year Plaque
Speakers	5,548.78	8,776.63	10,114.27	12,000.00	12,000.00	Speaker Fees & Expenses
Special Entertainment	200.00	525.00	600.00	2,000.00	1,000.00	Honor Guard, Local or Theme, Invocation
Supplies	1,878.09	984.59	1,051.37	2,000.00	2,500.00	\$500 is for Future Conference, 1st time attendees kits (\$500)
Supplies for 1st Time Attendees				500.00		
Total Annual Conference	68,236.94	68,542.69	54,709.31	78,900.00	82,100.00	
Board Expenses						
Board Meetings	674.26	1,059.37	1,314.96	900.00	1,000.00	Room Rental, Food (4 Meetings)
Education Coordinator	1,099.41	2,315.77	1,250.29	2,685.05	2,645.00	Exec Comm Travel Policy
Executive Committee Travel						
AWC Conference	#REF!	#REF!	#REF!	2,800.00	2,800.00	Vendor registration at AWC Conference (incl travel, supplies, giveaways in Yakima)
Other	0.00	0.00	271.74	0.00	0.00	
Total Executive Committee Travel	#REF!	#REF!	#REF!	2,800.00	2,800.00	
NCI Director Travel						
Northwest Clerks Institute	0.00	2,286.00	2,183.12	3,400.00	3,400.00	Per Director Agreement - 1/3 Lodging + any overages

WMCA BUDGET Expenditures

	Actual May '15 - Apr '16	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Budget May '17 - Apr '18	Proposed May '18 - Apr '19	Comments
IIMC Conference	0.00	545.07	0.00	800.00	900.00	1/3 Cost Share
WMCA Conference	803.20	875.45	553.75	575.00	575.00	
<i>Total NCI Director Travel</i>	803.20	3,706.52	2,736.87	4,775.00	4,875.00	
Officer's Board Travel						
President						
Alaska Conference	1,181.62	1,049.46	1,246.54	1,325.00	1,325.00	Anchorage per the usual
BC Conference	100.00	0.00	0.00	0.00	0.00	Deleted 2014; no longer attending
CA Conference	789.53	1,270.34	1,060.71	1,409.00	1,680.00	2019 conf location unknown
IIMC Conference	3,430.48	2,627.43	3,482.10	2,920.00	2,645.00	Norfolk airfare, hotel, ground trans, parking, Gina, this is \$40 off from the travel tab.
OR Conference	803.14	1,417.79	888.81	1,082.51	945.00	Portland, OR mileage/airfare, hotel, parking
WMCA Conference	800.00	1,044.92	375.00	400.00	400.00	Registration Only
<i>Total President</i>	7,104.77	7,409.94	7,053.16	7,136.51	6,995.00	
President Elect						
IIMC Conference	1,179.12	2,109.79	2,844.41	2,797.04	2,645.00	
WMCA Conference	451.52	280.08	140.04	500.00	500.00	Room Only
<i>Total President Elect</i>	1,630.64	2,389.87	2,984.45	3,297.04	3,145.00	
<i>Total Officer's Board Travel</i>	8,735.41	9,799.81	10,037.61	10,433.55	10,140.00	
Total Board Expenses	#REF!	#REF!	#REF!	21,593.60	21,460.00	
Communication Expenses						
Voting Software	79.95	159.90	0.00	80.00	80.00	\$80 per voting event
Survey	0.00	0.00	0.00	200.00	200.00	
Website M&O	803.68	803.68	803.68	800.00	800.00	Price Reduction in 2015
Total Communication Expenses	883.63	963.58	803.68	1,080.00	1,080.00	
Contingency	0.00	0.00	0.00	500.00	500.00	
IIMC						
IIMC President's Reception (15)	1,820.00	0.00	0.00	0.00	0.00	N/A - One time event
MCEF Donation	0.00	81.52	0.00	75.00	75.00	Auction Item
Outgoing Reg IX Dir Gift	100.00	258.73	100.00	0.00	100.00	Tracy Davis May 2018/Sheri Pierce 2019
Reg IX Assessment	1,415.00	1,630.00	3,455.00	1,500.00	1,625.00	325 Active Members x \$5
Total IIMC	3,335.00	1,970.25	3,555.00	1,575.00	1,800.00	
Miscellaneous Expenses						
501(c)3	805.00	838.46	860.00	800.00	850.00	Accountant
Bank Charges	25.00	4.00	4.00	0.00	0.00	c

WMCA BUDGET Expenditures

	Actual	Actual	Actual	Budget	Proposed	
	May '15 - Apr '16	May '16 - Apr '17	May '17 - Apr '18	May '17 - Apr '18	May '18 - Apr '19	Comments
Condolences	0.00	0.00	0.00	150.00	150.00	
Credit Card Fees (PayPal)	1,103.35	1,106.02	1,243.54	1,000.00	1,100.00	
Gambling/Alcohol License	196.00	196.00	163.00	300.00	300.00	
Gifts	0.00	0.00	250.00	0.00	0.00	
Insurance	1,303.00	1,303.00	1,303.00	1,400.00	1,400.00	
Office Supplies	211.92	551.15	424.58	500.00	500.00	
Other	386.03	845.00	150.00	825.00	825.00	<i>Small cities scholarships for WMCA dues</i>
Post Cards Vistaprint	308.39	439.74	0.00	750.00	600.00	<i>Fall/Spring Academy, Conference/COTY</i>
Postage	419.53	275.58	0.00	420.00	325.00	
Total Miscellaneous Expenses	4,758.22	5,558.95	4,398.12	6,145.00	6,050.00	
Scholarship Expenses						
Store Items	0.00	0.00	918.45	2,000.00	2,000.00	<i>Buying products to sell</i>
Conference Scholarships	5,290.16	6,722.42	4,399.08	8,500.00	6,000.00	
Margery A. Price Scholarship	485.00	1,175.00	1,400.00	1,500.00	1,500.00	<i>Fall/Spring/IIMC/PDIV</i>
NCI Scholarships	11,250.00	14,300.00	12,625.00	15,000.00	15,000.00	
Raffle - Auction	113.50	2,464.29	2,905.50	2,700.00	2,700.00	<i>Large raffle item, printing costs, auctioneer</i>
Scholarship Items for Sale	2,327.74	918.45	0.00	0.00	0.00	<i>Became part of "Store Items"</i>
Total Scholarship Expenses	19,466.40	25,580.16	22,248.03	29,700.00	27,200.00	
Total Expense	#REF!	#REF!	#REF!	\$ 151,743.60	\$ 152,440.00	

*WMCA will need to solicit and appoint new person for Region IX Director in 2018 for May 2019 appoint, due to IIMC Jan 2019

WMCA BUDGET Travel

Conference	Dates	Description	Budget	Proposed	Policy
			May '17 - Apr '18	May '18 - Apr '19	
EDUCATION COORDINATOR TRAVEL					
IIMC Conference - Norfolk, VA 2018	05/20-05/24/18	Registration/Early	600.00	600.00	2018 Conference Reg is paid out of 2017/18 Budget
Birmingham, AL - 2019		Airline	800.00	850.00	Norfolk, VA
St Louis, MO - 2020		Lodging	1,065.05	875.00	\$175 x 5 nights
Grand Rapids, MI - 2021		Ground Transportation	120.00	100.00	
		Parking	-	120.00	
		Meals	100.00	100.00	
		Total Education Coordinator Travel	2,685.05	2,645.00	
EXECUTIVE COMMITTEE TRAVEL					
AWC Conference - Yakima, WA	June 2018	Vendor Registration/Membership	1,300.00	1,300.00	Includes booth and most meals for 2 days
Spokane, WA - 2019		Lodging	500.00	500.00	
Kennewick, WA - 2020		Mileage	300.00	300.00	
		Supplies	700.00	700.00	Gavels/Table Cover/Table Displays
		Total Executive Committee Travel	2,800.00	2,800.00	
NCI DIRECTOR TRAVEL					
IIMC Conference - Norfolk, VA 2018	05/20-05/24/18	1/3 Shared Cost w/AK & OR	800.00	900.00	Director Agreement
WMCA Conf - Semiahmoo (Blaine)	3/12-03/16/2018	Transportation/Mileage	575.00	575.00	Airline (from Manteca/Sac CA to Bellingham)
		Total NCI Director Travel	1,375.00	1,475.00	
PRESIDENT TRAVEL					
AAMC Conference - Anchorage AK	11/11-11/14/18	Airline or Mileage	500.00	500.00	
Hotel Captain Cook		Lodging	460.00	460.00	\$115 x 3 incl taxes
		Ground Transportation	75.00	75.00	To/Fr Airport
		Parking	85.00	85.00	Sea-Tac or Hotel
		Meals	55.00	55.00	1 breakfast, 2 dinner
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total AAMC Conference	1,325.00	1,325.00	
CCAC Conf - 2019 Location Unknown	04/17-04/20/18	Airline or Mileage	227.00	450.00	CCAC Covers Registration - Academy Extra (2019)
2018 Conference in Berkeley		Lodging	720.00	800.00	\$200 x 4 incl taxes
		Ground Transportation	125.00	125.00	To/Fr Airport
		Parking	112.00	80.00	Sea-Tac or Hotel
		Meals	75.00	75.00	
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total CCAC Conference	1,409.00	1,680.00	

WMCA BUDGET
Travel

IIMC Conference - Norfolk, VA 2018	5/20-5/24/17	Registration/Early	600.00	600.00	2018 Conference is paid out of 2017 Budget
		Airline	922.36	850.00	
		Lodging	1,065.04	875.00	\$175 x 5 nights
		Ground Transportation	100.00	100.00	
		Parking	132.00	120.00	
		Meals	100.00	100.00	Note: MCEF Auction Item is separate expense
		Total IIMC Conference	2,919.40	2,645.00	
OAMR Conference - Portland, OR	09/19-09/21/2018	Airline or Mileage	240.00	210.00	(Portland) 380 miles RT x .545
2019 in Bend		Lodging	617.51	510.00	\$170 x 3 - need OAMR room rate
OAMR covers registration		Ground Transportation	-		To/Fr Airport
Academy is extra		Parking	-		Sea-Tac
		Meals	75.00	75.00	2 breakfasts/2 dinner
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total OAMR Conference	1,082.51	945.00	
PRESIDENT-ELECT TRAVEL					
IIMC Conference - Norfolk, VA 2018	05/20-05/24/18	Registration/Early	600.00	600.00	2018 Conference is paid out of 2017 Budget
		Airline	800.00	850.00	
		Lodging	1,065.04	875.00	\$175 x 5 nights
		Ground Transportation	100.00	100.00	
		Parking	132.00	120.00	Sea-Tac
		Meals	100.00	100.00	
		Total President-Elect Travel	2,797.04	2,645.00	

WMCA BUDGET Conference Hospitality

Position	Description	Budget	Proposed	Policy
		May '17 - Apr '18	May '18 - Apr '19	
2017 Clerk of the Year	Registration/Early	300.00	400.00	
AAMC President	Registration/Early	425.00	400.00	
Shellie Saner	Welcoming Gift	50.00	50.00	
CCAC President	Registration/Early	425.00	400.00	
Wendy Klock-Johnson	Welcoming Gift	50.00	50.00	
IIMC Executive Director	Registration/Early	300.00	400.00	
Chris Shalby	Welcoming Gift	50.00	50.00	
IIMC President	Registration/Early	300.00	400.00	
Mary Kayser	Lodging	400.00	400.00	
Mary Kayser	Transportation/Mileage	200.00	200.00	
Mary Kayser	Welcoming Gift	50.00	50.00	
IIMC President-Elect	Registration/Early	300.00	400.00	
Stephanie Carouthers Kelly	Welcoming Gift	50.00	50.00	
OAMR President	Registration/Early	425.00	400.00	
Debbie Hamilton	Welcoming Gift	50.00	50.00	
NCI Director	Registration/Early	300.00	400.00	
Joann Tilton	Welcoming Gift	50.00	50.00	
Region IX Director	Registration/Early	300.00	400.00	
OR - Tracy Davis	Welcoming Gift	50.00	50.00	
Region IX Director	Registration/Early	300.00	400.00	
AK - Sheri Pierce	Lodging	-	-	
	Welcoming Gift	50.00	50.00	
	Total Hospitality	4,425.00	5,050.00	