

WMCA BUDGET P&L Combined

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Proposed May '19 - Apr '20
Income				
Advanced Academy				
Athenian Dialogue	2,375.00	4,500.00	4,425.00	4,375.00
Fall	9,250.00	5,600.00	6,800.00	6,250.00
Spring	6,075.00	7,300.00	7,525.00	7,500.00
<i>Total Advanced Academy</i>	<u>17,700.00</u>	<u>17,400.00</u>	<u>18,750.00</u>	<u>18,125.00</u>
Conference				
Donations	11,869.50	9,900.00	9,000.00	10,000.00
Exhibitors (15)	4,950.00	9,134.26	9,350.00	11,000.00
Meals	3,925.90	3,644.00	4,454.00	3,500.00
Registrations	47,100.00	46,925.00	42,350.00	55,250.00
<i>Total Conference</i>	<u>67,845.40</u>	<u>69,603.26</u>	<u>65,154.00</u>	<u>79,750.00</u>
Dues	26,710.00	26,365.00	25,365.00	26,250.00
IIMC President's Reception	0.00	0.00	0.00	0.00
Region IX Dinner	0.00	0.00	800.00	1,500.00
NCI Director Lodging	1,600.00	1,455.42	0.00	1,600.00
NCI Surplus	0.00	0.00	13,463.39	0.00
Money Market Savings Interest	42.32	20.94	14.84	20.00
Scholarship Income				
Auctions	5,010.00	2,589.00	0.00	3,500.00
Donations	247.00	415.00	0.00	0.00
Interest	2.63	0.00	0.00	0.00
Product Sales	1,034.00	3,431.00	0.00	2,000.00
Raffle	4,585.00	4,601.00	877.00	4,500.00
<i>Total Scholarship Income</i>	<u>10,878.63</u>	<u>11,036.00</u>	<u>877.00</u>	<u>10,000.00</u>
Total Income	<u>124,776.35</u>	<u>125,880.62</u>	<u>124,424.23</u>	<u>137,245.00</u>
Expense				
Academy Sessions				
Athenian Dialogue	2,320.02	2,558.21	1,725.96	2,500.00
Fall	4,760.20	3,206.61	7,433.81	5,000.00

WMCA BUDGET P&L Combined

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Proposed May '19 - Apr '20
Spring	4,813.22	3,385.61	3,175.00	6,000.00
Total Academy Sessions	11,893.44	9,150.43	12,334.77	13,500.00
Annual Conference	Alderbrook	RL - Pasco	Semi-Ah-Moo	Yakima
Audio Visual	0.00	3,740.00	0.00	6,000.00
Conference Photographer	750.00	534.60	0.00	600.00
Decorations	1,421.29	1,433.67	2,752.16	2,000.00
Drawings/Door Prizes	200.00	200.00	0.00	200.00
Hospitality Expenses (WMCA)	3,075.91	3,698.93	1,200.00	5,850.00
Meals	50,632.01	31,399.22	0.00	45,000.00
Printing/Postage	1,705.96	1,487.99	0.00	2,000.00
Recognition Awards	471.30	449.26	0.00	750.00
Speakers	8,776.63	10,114.27	2,000.00	15,000.00
Special Entertainment	525.00	600.00	0.00	1,000.00
Supplies	984.59	852.06	1,074.86	2,000.00
Supplies - 1st Time Attendees	199.31	461.08	0.00	500.00
Total Annual Conference	68,742.00	54,971.08	7,027.02	80,900.00
Board Expenses				
Board Meetings	1,059.37	1,314.96	394.03	1,200.00
Education Coordinator	2,315.77	1,250.29	0.00	2,645.00
Executive Committee Travel				
AWC Conference	2,034.74	1,866.42	2,392.51	2,800.00
Other - Site Visits	354.64	271.74	102.60	350.00
Total Executive Committee Travel	2,389.38	2,138.16	2,495.11	3,150.00
NCI Director Travel				
Northwest Clerks Institute	2,286.00	2,183.12	0.00	3,400.00
IIMC Conference	545.07	0.00	526.86	900.00
WMCA Conference	875.45	553.75	525.00	600.00
Total NCI Director Travel	3,706.52	2,736.87	1,051.86	4,900.00
Officer's Board Travel				
President				
Alaska Conference	1,049.46	1,246.54	1,082.05	1,425.00
CA Conference	1,270.34	1,060.71	1,294.49	1,730.00

WMCA BUDGET P&L Combined

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Proposed May '19 - Apr '20	
IIMC Conference	2,627.43	3,482.10	2,755.06	2,745.00	
OR Conference	1,417.79	888.81	884.68	1,150.00	
WMCA Conference	794.92	375.00	400.00	425.00	<i>Registration Only</i>
<i>Total President</i>	7,159.94	7,053.16	6,416.28	7,475.00	
President Elect					
IIMC Conference	2,109.79	2,844.41	1,976.65	2,685.00	
WMCA Conference	280.08	140.04	0.00	500.00	<i>Room Only</i>
<i>Total President Elect</i>	2,389.87	2,984.45	1,976.65	3,185.00	
Region IX Director Travel	0.00	0.00	600.00	0.00	
<i>Total Officer's Board Travel</i>	13,256.33	12,774.48	9,444.79	15,560.00	
<i>Total Board Expenses</i>	19,020.85	17,477.89	12,933.93	22,555.00	
<u>Communication Expenses</u>					
Voting Software	159.90	0.00	0.00	80.00	
Survey	0.00	0.00	0.00	200.00	
Website M&O	803.68	803.68	1,026.16	1,000.00	
<i>Total Communication Expenses</i>	963.58	803.68	1,026.16	1,280.00	
Future Conference Site Deposit	0.00	8,125.00	2,000.00	5,000.00	
<u>Contingency</u>	0.00	0.00	0.00	0.00	
<u>IIMC</u>					
MCEF Donation	81.52	0.00	0.00	75.00	
Outgoing Reg IX Dir Gift	258.73	100.00	0.00	100.00	
Reg IX Assessment	1,630.00	3,455.00	0.00	2,275.00	
Region IX Dinner	0.00	0.00	500.00	0.00	
<i>Total IIMC</i>	1,970.25	3,555.00	500.00	2,450.00	
<u>Miscellaneous Expenses</u>					
501C(3)	838.46	860.00	910.00	860.00	
Bank Charges	4.00	4.00	233.23	10.00	
Condolences	0.00	0.00	0.00	150.00	
Credit Card Fees (PayPal)	1,106.02	1,243.54	1,336.49	1,400.00	
Gambling/Alcohol License	196.00	163.00	65.00	300.00	

**WMCA BUDGET
P&L Combined**

	Actual	Actual	Actual	Proposed
	May '16 - Apr '17	May '17 - Apr '18	May '18 - Feb '19	May '19 - Apr '20
Gifts	250.00	0.00	80.54	0.00
Insurance	1,303.00	1,303.00	1,303.00	1,400.00
Office Supplies	551.15	424.58	539.27	500.00
Other	845.00	150.00	0.00	825.00
Post Cards Vistaprint	439.74	0.00	0.00	600.00
Postage	275.58	0.00	149.92	325.00
Total Miscellaneous Expenses	5,808.95	4,148.12	4,617.45	6,370.00
Scholarship Expenses				
Conference Scholarships	6,722.42	4,399.08	1,600.00	6,000.00
Margery A. Price Scholarship	1,175.00	1,400.00	1,700.00	1,500.00
NCI Scholarships	14,300.00	12,625.00	13,775.00	15,000.00
Raffle - Auction	2,464.29	2,905.50	169.00	2,700.00
Store Items	918.45	2,303.28	0.00	2,000.00
Total Scholarship Expenses	25,580.16	23,632.86	17,244.00	27,200.00
Total Expense	133,979.23	121,864.06	57,683.33	159,255.00
Net Profit (Loss)	(9,202.88)	4,016.56	66,740.90	(22,010.00)

WMCA BUDGET Revenue

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Budget May '18 - Apr '19	Proposed May '19 - Apr '20	Comments
Income						
Advanced Academy						
Athenian Dialogue	2,375.00	2,375.00	4,425.00	5,250.00	4,375.00	35 @ \$125 Registration
Fall	9,775.00	9,250.00	6,800.00	7,500.00	6,250.00	50 @ \$125 Registration
Spring	9,300.00	6,075.00	7,525.00	6,250.00	7,500.00	60 @ \$125 Registration
<i>Total Advanced Academy</i>	<u>21,450.00</u>	<u>17,700.00</u>	<u>18,750.00</u>	<u>19,000.00</u>	<u>18,125.00</u>	
Conference						
Donations	14,253.00	11,869.50	9,000.00	500.00	10,000.00	
Exhibitors	8,200.00	4,950.00	9,350.00	7,500.00	11,000.00	20 Vendors @ \$550
Meals	3,467.00	3,925.90	4,454.00	3,500.00	3,500.00	Guest Meals
Registrations	39,550.00	47,100.00	42,350.00	44,000.00	55,250.00	130 @ \$425 Registration
<i>Total Conference</i>	<u>65,470.00</u>	<u>67,845.40</u>	<u>65,154.00</u>	<u>55,500.00</u>	<u>79,750.00</u>	
Dues	25,415.00	26,710.00	25,365.00	24,000.00	26,250.00	350 @ \$75
IIMC President's Reception	0.00	0.00	0.00	0.00	0.00	One time revenue
Money Market Savings Interest	61.91	42.32	14.84	36.00	20.00	
						2/3 from OR/AK + any overages/share cost of Air bnb in Tacoma
NCI Director Lodging	0.00	1,600.00	0.00	1,600.00	1,600.00	
NCI Surplus			13,463.39			
Region IX Dinner (Birmingham, AL)	885.00	0.00	0.00	1,500.00	1,500.00	Next Hosting 2019 Budget 1/2 in 2018
Scholarship Income			0.00			
Auctions	5,535.00	5,010.00	0.00	4,500.00	3,500.00	
Donations	691.00	247.00	0.00	0.00	0.00	
Interest	3.29	2.63	0.00	5.00	0.00	
Product Sales	1,641.00	1,034.00	0.00	2,000.00	2,000.00	
Raffle	4,543.00	4,585.00	877.00	4,500.00	4,500.00	
<i>Total Scholarship Income</i>	<u>12,413.29</u>	<u>10,878.63</u>	<u>877.00</u>	<u>11,005.00</u>	<u>10,000.00</u>	
Transfer from Savings	0.00	0.00	0.00	40,602.60	22,010.00	
Total Income	<u><u>\$ 125,695.20</u></u>	<u><u>\$ 124,776.35</u></u>	<u><u>\$ 123,624.23</u></u>	<u><u>\$ 153,243.60</u></u>	<u><u>\$ 159,255.00</u></u>	

WMCA BUDGET Expenditures

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Budget May '18 - Apr '19	Proposed May '19 - Apr '20	Comments
Academy Sessions						
Athenian Dialogue	2,320.02	2,558.21	1,725.96	2,000.00	2,500.00	Speaker, lodging, airfare
Fall	4,760.20	3,206.61	7,433.81	5,250.00	5,000.00	Speaker, member meals, room rental, 1st time attendees
Spring	4,813.22	3,385.61	3,175.00	5,000.00	6,000.00	Speaker, member meals, room rental
Total Academy Sessions	11,893.44	9,150.43	12,334.77	12,250.00	13,500.00	
	Alderbrook	RL - Pasco	Semi-Ah-Moo		Yakima	
Annual Conference						
Audio Visual	0.00	3,740.00	0.00	6,000.00	6,000.00	Was Included in '17 contract, not in 2019
Conference Photographer	750.00	534.60	0.00	600.00	600.00	Pre-approve by EC/requests sent out in winter 2018/19
Decorations	1,421.29	1,433.67	2,752.16	2,000.00	2,000.00	
Drawings/Door Prizes	200.00	200.00	0.00	200.00	200.00	Vendor & Friday Drawings; \$100 x 2
Hospitality Expenses (WMCA)	3,075.91	3,698.93	1,200.00	5,050.00	5,850.00	WMCA Expense Policy
Meals	50,632.01	31,399.22	0.00	50,000.00	45,000.00	Includes President's Reception & Executive Committee Dinner at Semiahmoo Resort
Printing/Postage	1,705.96	1,487.99	0.00	2,000.00	2,000.00	Conference Programs, Meal Tickets, Annual Business Meeting Packets (30), etc.
Recognition Awards	471.30	449.26	0.00	750.00	750.00	Certificates, plaques, President's Travel Plaque, Outgoing President Gift, Clerk of the Year Plaque
Speakers	8,776.63	10,114.27	2,000.00	12,000.00	15,000.00	Speaker Fees & Expenses
Special Entertainment	525.00	600.00	0.00	1,000.00	1,000.00	Honor Guard, Local or Theme, Invocation
Supplies	984.59	852.06	1,074.86	2,000.00	2,000.00	
Supplies for 1st Time Attendees	199.31	461.08	0.00	500.00	500.00	
Total Annual Conference	68,742.00	54,971.08	7,027.02	82,100.00	80,900.00	
Board Expenses						
Board Meetings	1,059.37	1,314.96	394.03	1,000.00	1,200.00	Room Rental, Food (4 Meetings)
Education Coordinator	2,315.77	1,250.29	0.00	2,645.00	2,645.00	Exec Comm Travel Policy
Executive Committee Travel						
AWC Conference	2,034.74	1,866.42	2,392.51	2,800.00	2,800.00	Vendor registration at AWC Conference (incl travel, supplies, giveaways in Yakima)
Other	354.64	271.74	102.60	0.00	350.00	
Total Executive Committee Travel	2,389.38	2,138.16	2,495.11	2,800.00	3,150.00	

WMCA BUDGET Expenditures

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Budget May '18 - Apr '19	Proposed May '19 - Apr '20	Comments
NCI Director Travel						
Northwest Clerks Institute	2,286.00	2,183.12	0.00	3,400.00	3,400.00	<i>Per Director Agreement - 1/3 Lodging + any overages</i>
IIMC Conference	545.07	0.00	526.86	900.00	900.00	<i>1/3 Cost Share</i>
WMCA Conference	875.45	553.75	525.00	575.00	600.00	
<i>Total NCI Director Travel</i>	<u>3,706.52</u>	<u>2,736.87</u>	<u>1,051.86</u>	<u>4,875.00</u>	<u>4,900.00</u>	
Officer's Board Travel						
President						
Alaska Conference	1,049.46	1,246.54	1,082.05	1,325.00	1,425.00	<i>Anchorage per the usual</i>
CA Conference	1,270.34	1,060.71	1,294.49	1,680.00	1,730.00	<i>2019 conf location unknown</i>
IIMC Conference	2,627.43	3,482.10	2,755.06	2,645.00	2,745.00	<i>Airfare, hotel, ground trans, parking.</i>
OR Conference	1,417.79	888.81	884.68	945.00	1,150.00	<i>Bend, OR mileage/airfare, hotel, parking</i>
WMCA Conference	794.92	375.00	400.00	400.00	425.00	<i>Registration Only</i>
<i>Total President</i>	<u>7,159.94</u>	<u>7,053.16</u>	<u>6,416.28</u>	<u>6,995.00</u>	<u>7,475.00</u>	
President Elect						
IIMC Conference	2,109.79	2,844.41	1,976.65	2,645.00	2,685.00	
WMCA Conference	280.08	140.04	0.00	500.00	500.00	<i>Room Only</i>
<i>Total President Elect</i>	<u>2,389.87</u>	<u>2,984.45</u>	<u>1,976.65</u>	<u>3,145.00</u>	<u>3,185.00</u>	
<i>Total Officer's Board Travel</i>	<u>13,256.33</u>	<u>12,774.48</u>	<u>9,444.79</u>	<u>10,140.00</u>	<u>15,560.00</u>	
Total Board Expenses	<u>19,020.85</u>	<u>17,477.89</u>	<u>12,333.93</u>	<u>21,460.00</u>	<u>22,555.00</u>	
Communication Expenses						
Voting Software	159.90	0.00	0.00	80.00	80.00	<i>\$80 per voting event</i>
Survey	0.00	0.00	0.00	200.00	200.00	
Website M&O	803.68	803.68	1,026.16	800.00	1,000.00	<i>Price increase in 2017</i>
Total Communication Expenses	<u>963.58</u>	<u>803.68</u>	<u>1,026.16</u>	<u>1,080.00</u>	<u>1,280.00</u>	
Future Conference Site Deposit	0.00	8,125.00	2,000.00	500.00	5,000.00	
IIMC						
MCEF Donation	81.52	0.00	0.00	75.00	75.00	<i>Auction Item</i>
Outgoing Reg IX Dir Gift	258.73	100.00	0.00	100.00	100.00	<i>Sheri Pierce 2019/Dawn Abrahamson 2021</i>
Region IX Assessment	1,630.00	3,455.00	0.00	1,625.00	2,275.00	<i>325 Active Members x \$7</i>
Region IX Dinner	0.00	0.00	500.00	0.00	0.00	
Total IIMC	<u>1,970.25</u>	<u>3,555.00</u>	<u>500.00</u>	<u>1,800.00</u>	<u>2,450.00</u>	

WMCA BUDGET Expenditures

	Actual May '16 - Apr '17	Actual May '17 - Apr '18	Actual May '18 - Feb '19	Budget May '18 - Apr '19	Proposed May '19 - Apr '20	Comments
Miscellaneous Expenses						
501(c)3	838.46	860.00	910.00	850.00	860.00	<i>Accountant</i>
Bank Charges	4.00	4.00	233.23	0.00	10.00	
Condolences	0.00	0.00	0.00	150.00	150.00	
Credit Card Fees (PayPal)	1,106.02	1,243.54	1,336.49	1,100.00	1,400.00	
Gambling/Alcohol License	196.00	163.00	65.00	300.00	300.00	
Gifts	250.00	0.00	80.54	0.00	0.00	<i>One Time Event</i>
Insurance	1,303.00	1,303.00	1,303.00	1,400.00	1,400.00	
Office Supplies	551.15	424.58	539.27	500.00	500.00	<i>McAfee</i>
Other	845.00	150.00	0.00	825.00	825.00	<i>Small cities scholarships for WMCA dues</i>
Post Cards Vistaprint	439.74	0.00	0.00	600.00	600.00	<i>Fall/Spring Academy, Conference/COTY</i>
Postage	275.58	0.00	149.92	325.00	325.00	
Total Miscellaneous Expenses	5,808.95	4,148.12	4,617.45	6,050.00	6,370.00	
Scholarship Expenses						
Conference Scholarships	6,722.42	4,399.08	1,600.00	6,000.00	6,000.00	
Margery A. Price Scholarship	1,175.00	1,400.00	1,700.00	1,500.00	1,500.00	<i>Fall/Spring/IIMC/PDIV</i>
NCI Scholarships	14,300.00	12,625.00	13,775.00	15,000.00	15,000.00	
Raffle - Auction	2,464.29	2,905.50	169.00	2,700.00	2,700.00	<i>Large raffle item, printing costs, auctioneer</i>
Store Items	918.45	2,303.28	0.00	2,000.00	2,000.00	<i>Buying products to sell</i>
Total Scholarship Expenses	25,580.16	23,632.86	17,244.00	27,200.00	27,200.00	
Total Expense	\$ 133,979.23	\$ 121,864.06	\$ 57,083.33	\$ 152,440.00	\$ 159,255.00	

*WMCA will need to solicit and appoint new person for Region IX Director in 2018 for May 2019 appoint, due to IIMC Jan 2019

WMCA BUDGET Travel

Conference	Dates	Description	Budget	Proposed	Policy
			May '18 - Apr '19	May '19 - Apr '20	
EDUCATION COORDINATOR TRAVEL					
IIMC Conference - Birmingham, AL - 2019	05/20-05/24/18	Registration/Early	600.00	600.00	2019 Conference Reg is paid out of 2018/19 Budget
St Louis, MO - 2020		Airline	850.00	850.00	Norfolk, VA
Grand Rapids, MI - 2021		Lodging	875.00	875.00	\$175 x 5 nights
		Ground Transportation	100.00	100.00	
		Parking	120.00	120.00	
		Meals	100.00	100.00	
		Total Education Coordinator Travel	2,645.00	2,645.00	
EXECUTIVE COMMITTEE TRAVEL					
AWC Conference - Spokane, WA	June 2019	Vendor Registration/Membership	1,300.00	1,300.00	Includes booth and most meals for 2 days
Kennewick, WA - 2020		Lodging	500.00	500.00	
		Mileage	300.00	300.00	
		Supplies	700.00	700.00	Gavels/Table Cover/Table Displays
		Total Executive Committee Travel	2,800.00	2,800.00	
NCI DIRECTOR TRAVEL					
IIMC Conference - Birmingham, AL - 2019	5/19-23/19	1/3 Shared Cost w/AK & OR	900.00	900.00	Director Agreement
WMCA Conf - Yakima Red Lion	3/16-20/20	Transportation/Mileage	575.00	600.00	Airline (from Manteca/Sac CA to Yakima)
		Total NCI Director Travel	1,475.00	1,500.00	
PRESIDENT TRAVEL					
AAMC Conference - Anchorage AK	11/17-20/19	Airline or Mileage	500.00	500.00	
Hotel Captain Cook		Lodging	460.00	500.00	\$115 x 3 incl taxes
		Ground Transportation	75.00	75.00	To/Fr Airport
		Parking	85.00	100.00	Sea-Tac or Hotel
		Meals	55.00	100.00	1 breakfast, 2 dinner
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total AAMC Conference	1,325.00	1,425.00	
CCAC Conf - 2019 Location Unknown	04/02-05/19	Airline or Mileage	450.00	450.00	CCAC Covers Registration - Academy Extra (2019)
2020 Conference in San Fransisco		Lodging	800.00	800.00	\$200 x 4 incl taxes
		Ground Transportation	125.00	125.00	To/Fr Airport
		Parking	80.00	80.00	Sea-Tac or Hotel
		Meals	75.00	125.00	
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	



WMCA BUDGET Travel

		Total CCAC Conference	1,680.00	1,730.00	
IIMC Conference - Birmingham, AL - 2019	5/19-23/19	Registration/Early	600.00	600.00	2019 Conference is paid out of 2018 Budget
		Airline	850.00	950.00	
		Lodging	875.00	875.00	\$175 x 5 nights
		Ground Transportation	100.00	100.00	
		Parking	120.00	120.00	
		Meals	100.00	100.00	Note: MCEF Auction Item is separate expense
		Total IIMC Conference	2,645.00	2,745.00	
OAMR Conference - Bend, OR	09/17-20/19	Airline or Mileage	210.00	450.00	(Bend) 762 miles RT x .545
2020 in ??		Lodging	510.00	450.00	\$113 x 3 - need OAMR room rate
OAMR covers registration		Ground Transportation	-		To/Fr Airport
Academy is extra		Parking	-		Sea-Tac
		Meals	75.00	100.00	2 breakfasts/2 dinner
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total OAMR Conference	945.00	1,150.00	
PRESIDENT-ELECT TRAVEL					
IIMC Conference - Birmingham, AL - 2019	5/19-23/19	Registration/Early	600.00	600.00	2019 Conference is paid out of 2018 Budget
		Airline	850.00	950.00	
		Lodging	875.00	875.00	\$175 x 5 nights
		Ground Transportation	100.00	100.00	
		Parking	120.00	60.00	Deb J parking in PDX/ SeaTac w/b \$120
		Meals	100.00	100.00	
		Total President-Elect Travel	2,645.00	2,685.00	

WMCA BUDGET Conference Hospitality

Position	Description	Budget	Proposed	Policy
		May '18 - Apr '19	May '19 - Apr '20	
2019 Clerk of the Year	Registration/Early	400.00	425.00	
AAMC President	Registration/Early	400.00	425.00	
Melissa Jacobsen	Welcoming Gift	50.00	50.00	
CCAC President	Registration/Early	400.00	425.00	
Patrice Olds	Welcoming Gift	50.00	50.00	
IIMC Executive Director	Registration/Early	400.00	425.00	
Chris Shalby	Welcoming Gift	50.00	50.00	
IIMC President	Registration/Early	400.00	425.00	
Lana McPherson	Lodging	400.00	425.00	
Lana McPherson	Transportation/Mileage	200.00	300.00	
Lana McPherson	Welcoming Gift	50.00	50.00	
IIMC President-Elect	Registration/Early	400.00	425.00	
Mary Johnston	Welcoming Gift	50.00	50.00	
OAMR President	Registration/Early	400.00	425.00	
Melissa Thompson-Kiefer	Welcoming Gift	50.00	50.00	
NCI Director	Registration/Early	400.00	425.00	
Joann Tilton	Welcoming Gift	50.00	50.00	
Region IX Director	Registration/Early	400.00	425.00	
CA - Dawn Abrahamson	Welcoming Gift	50.00	50.00	
Region IX Director	Registration/Early	400.00	425.00	
WA - Scott Passey	Lodging	-	425.00	
	Welcoming Gift	50.00	50.00	
	Total Hospitality	5,050.00	5,850.00	