

WMCA BUDGET P&L Combined

	Actual		YTD		Proposed	
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '20 - Apr '21		
Income						
Advanced Academy						
Athenian Dialogue	4,500.00	4,425.00	4,175.00	4,375.00		
Fall	5,600.00	6,800.00	6,925.00	6,250.00		
Spring	7,300.00	8,450.00	5,250.00	7,500.00		
<i>Total Advanced Academy</i>	17,400.00	19,675.00	16,350.00	18,125.00		
Conference						
Donations	9,900.00	10,331.93	0.00	10,000.00		
Exhibitors (15)	9,134.26	9,900.00	0.00	8,250.00		
Meals	3,644.00	5,826.00	57.00	3,500.00		
Registrations	46,925.00	46,550.00	25,575.00	58,500.00		
<i>Total Conference</i>	69,603.26	72,607.93	25,632.00	80,250.00		
Dues	26,365.00	25,865.00	25,110.00	26,700.00		
Region IX Dinner	0.00	1,720.00	560.00	0.00		
NCI Director Lodging	1,455.42	0.00	0.00	0.00		
NCI Surplus	0.00	13,463.39	0.00	0.00		
Money Market Savings Interest	20.94	17.82	13.50	0.00		
Scholarship Income						
Auctions	2,589.00	5,658.50	0.00	5,000.00		
Donations	415.00	9.00	13.61	0.00		
Interest	0.00	0.00	0.00	0.00		
Product Sales	3,671.00	4,222.00	8.00	1,500.00		
Raffle	4,601.00	1,395.00	558.00	5,000.00		
<i>Total Scholarship Income</i>	11,276.00	11,284.50	579.61	11,500.00		
Total Income	126,120.62	144,633.64	68,245.11	136,575.00		
Expense						
Academy Sessions						
Athenian Dialogue	2,558.21	1,725.96	2,693.22	2,500.00		
Fall	3,206.61	7,433.81	7,158.05	5,000.00		
Spring	3,385.61	3,175.00	0.00	5,000.00		
<i>Total Academy Sessions</i>	9,150.43	12,334.77	9,851.27	12,500.00		

WMCA BUDGET P&L Combined

	Actual		YTD		Proposed	
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '20 - Apr '21		
Annual Conference						
RL - Pasco		Semi-Ah-Moo	Yakima	Ocean Shores		
Audio Visual	3,740.00	11,131.03	0.00	7,500.00		
Conference Photographer	534.60	550.00	0.00	600.00		
Decorations	1,433.67	3,208.68	498.23	2,000.00		
Drawings/Door Prizes	200.00	200.00	0.00	200.00		
Hospitality Expenses (WMCA)	3,698.93	2,751.62	425.00	6,190.00		
Meals	31,399.22	52,544.71	0.00	55,000.00		
Printing/Postage	1,487.99	166.48	999.00	1,750.00		
Recognition Awards	449.26	534.40	262.54	750.00		
Speakers	10,114.27	10,439.63	4,750.00	15,000.00		
Special Entertainment	600.00	100.00	(50.00)	750.00		
Supplies	852.06	1,753.92	204.33	2,000.00		
Supplies - 1st Time Attendees	461.08	387.43	0.00	500.00		
Total Annual Conference	54,971.08	83,767.90	7,089.10	92,240.00		

Board Expenses	
Board Meetings	1,314.96
Education Coordinator	1,250.29
Executive Committee Travel	0.00
AWC Conference	1,866.42
Other - Site Visits	271.74
Total Executive Committee Travel	2,138.16
NCI Director Travel	2,183.12
Northwest Clerks Institute	0.00
IIMC Conference	0.00
WMCA Conference	553.75
Total NCI Director Travel	2,736.87
Officer's Board Travel	1,091.88
President	1,130.88
Alaska Conference	1,246.54
CA Conference	1,060.71
IIMC Conference	3,482.10
OR Conference	888.81
WMCA Conference	375.00
	1,082.05
	2,389.71
	2,765.06
	884.68
	400.00
	1,130.88
	0.00
	2,385.85
	1,081.32
	0.00
	450.00
	Registration Only

WMCA BUDGET P&L Combined

	Actual		YTD		Proposed	
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '20 - Apr '21		
<i>Total President</i>	7,053.16	7,521.50	4,598.05	7,526.00		
President Elect						
IIMC Conference	2,844.41	1,976.65	1,175.80	2,900.00		
WMCA Conference	140.04	459.72	0.00	560.00		Room Only
<i>Total President Elect</i>	2,984.45	2,436.37	1,175.80	3,460.00		
Region IX Director Travel	0.00	1,162.00	1,307.81	3,610.00		
<i>Total Officer's Board Travel</i>	12,774.48	11,049.75	6,331.33	15,861.00		
<i>Total Board Expenses</i>	17,477.89	16,907.76	10,911.31	26,121.00		
<u>Communication Expenses</u>						
Voting Software	0.00	0.00	0.00	80.00		
DropBox				300.00		
Survey	0.00	0.00	0.00	0.00		
Website M&O	803.68	1,026.16	1,026.16	1,200.00		
<i>Total Communication Expenses</i>	803.68	1,026.16	1,026.16	1,580.00		
Future Conference Site Deposit	8,125.00	2,000.00	0.00	5,000.00		
<u>Contingency</u>	0.00	0.00	0.00	0.00		
<u>IIMC</u>						
MCEF Donation	0.00	0.00	0.00	75.00		
Outgoing Reg IX Dir Gift	100.00	100.00	0.00	0.00		
Reg IX Assessment	3,455.00	0.00	1,685.00	2,492.00		
Region IX Dinner	0.00	500.00	2,226.00	0.00		
<i>Total IIMC</i>	3,555.00	600.00	3,911.00	2,567.00		
<u>Miscellaneous Expenses</u>						
501C(3)	860.00	910.00	960.00	950.00		
Bank Charges	4.00	225.23	0.28	50.00		
Condolences	0.00	0.00	167.64	0.00		
Credit Card Fees (PayPal)	1,243.54	1,693.08	1,154.71	1,500.00		
Gambling/Alcohol License	163.00	65.00	65.00	200.00		
Gifts	0.00	80.54	75.00	0.00		
Insurance	1,303.00	1,303.00	1,303.00	1,400.00		
Office Supplies	424.58	883.40	466.90	500.00		
Other	150.00	635.00	760.00	500.00		

**WMCA BUDGET
P&L Combined**

	Actual		YTD		Proposed	
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '20 - Apr '21		
Post Cards Vistaprint	0	0.00	0.00	1,000.00		
Postage	0.00	278.42	345.46	500.00		
1st Time Attendee Event at Fall Education Days				450.00		
Total Miscellaneous Expenses	4,148.12	6,073.67	5,297.99	7,050.00		
Scholarship Expenses						
Conference Scholarships	4,399.08	3,434.37	0.00	5,000.00		
Margery A. Price Scholarship	1,400.00	1,700.00	0.00	2,000.00		
NCI Scholarships	12,625.00	13,775.00	15,450.00	15,000.00		
Raffle - Auction	2,905.50	169.00	0.00	2,500.00		
Store Items	2,303.28	681.93	0.00	2,000.00		
Total Scholarship Expenses	23,632.86	19,760.30	15,450.00	26,500.00		
Total Expense	121,864.06	142,470.56	53,536.83	173,558.00		
Net Profit (Loss)	4,256.56	2,163.08	14,708.28	(36,983.00)		

WMCA BUDGET Revenue

	Actual		YTD		Budget		Proposed		Comments
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '19 - Apr '20	May '20 - Apr '21	May '20 - Apr '21	May '20 - Apr '21		
Income									
Advanced Academy									
Athenian Dialogue	4,500.00	4,425.00	4,175.00	4,375.00	4,375.00	4,375.00	4,375.00	35 @ \$125 Registration	
Fall	5,600.00	6,800.00	6,925.00	6,250.00	6,250.00	6,250.00	6,250.00	50 @ \$125 Registration	
Spring	7,300.00	8,450.00	5,250.00	7,500.00	7,500.00	7,500.00	7,500.00	60 @ \$125 Registration	
<i>Total Advanced Academy</i>	17,400.00	19,675.00	16,350.00	18,125.00	18,125.00	18,125.00	18,125.00		
Conference									
Donations	9,900.00	10,331.93	0.00	10,000.00	10,000.00	10,000.00	10,000.00		
Exhibitors	9,134.26	9,900.00	0.00	11,000.00	11,000.00	8,250.00	8,250.00	15 Vendors @ \$550	
Meals	3,644.00	5,826.00	57.00	3,500.00	3,500.00	3,500.00	3,500.00	Guest Meals	
Registrations	46,925.00	46,550.00	25,575.00	55,250.00	55,250.00	58,500.00	58,500.00	130 @ \$450 Registration	
<i>Total Conference</i>	69,603.26	72,607.93	25,632.00	79,750.00	79,750.00	80,250.00	80,250.00		
Dues	26,365.00	25,865.00	25,110.00	26,250.00	26,250.00	26,700.00	26,700.00	356 @ \$75	
Money Market Savings Interest	20.94	17.82	13.50	20.00	20.00	0.00	0.00		
NCI Director Lodging	1,455.42	0.00	0.00	1,600.00	1,600.00	0.00	0.00		2/3 from OR/AK + any overages/share cost of Air bnb in Tacoma
NCI Surplus	0.00	13,463.39	0.00	0.00	0.00	0.00	0.00		
Region IX Dinner (Birmingham, AL)	0.00	1,720.00	560.00	1,500.00	1,500.00	0.00	0.00		WMCA Hosts in 2023
Scholarship Income									
Auctions	2,589.00	5,658.50	0.00	3,500.00	3,500.00	5,000.00	5,000.00		
Donations	415.00	9.00	13.61	0.00	0.00	0.00	0.00		
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Product Sales	3,671.00	4,222.00	8.00	2,000.00	2,000.00	1,500.00	1,500.00		
Raffle/Misc. Fundraising	4,601.00	1,395.00	558.00	4,500.00	4,500.00	5,000.00	5,000.00		
<i>Total Scholarship Income</i>	11,276.00	11,284.50	579.61	10,000.00	10,000.00	11,500.00	11,500.00		
Transfer from Savings	0.00	0.00	0.00	22,010.00	22,010.00	36,983.00	36,983.00		
Total Income	126,120.62	144,633.64	68,245.11	159,255.00	159,255.00	173,558.00	173,558.00		

WMCA BUDGET Expenditures

	Actual		YTD		Budget		Proposed	Comments
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '19 - Apr '20	May '20 - Apr '21	May '20 - Apr '21		
Academy Sessions								
Athenian Dialogue	2,558.21	1,725.96	2,693.22	2,500.00	2,500.00	2,500.00	Speaker, lodging, airfare	
Fall	3,206.61	7,433.81	7,158.05	5,000.00	5,000.00	5,000.00	Speaker, member meals, room rental	
Spring	3,385.61	3,175.00	0.00	6,000.00	5,000.00	5,000.00	Speaker, member meals, room rental	
Total Academy Sessions	9,150.43	12,334.77	9,851.27	13,500.00	12,500.00			
	Alderbrook	RL - Pasco	Semi-Ah-Moo	Yakima	Ocean Shores			
Annual Conference								
Audio Visual	3,740.00	11,131.03	0.00	6,000.00	7,500.00			
Conference Photographer	534.60	550.00	0.00	600.00	600.00			
Decorations	1,433.67	3,208.68	498.23	2,000.00	2,000.00			
Drawings/Door Prizes	200.00	200.00	0.00	200.00	200.00		Vendor & Friday Drawings; \$100 x 2	
Hospitality Expenses (WMCA)	3,698.93	2,751.62	425.00	5,850.00	6,190.00		WMCA Expense Policy	
Meals	31,399.22	52,544.71	0.00	45,000.00	55,000.00		Includes President's Reception & Executive Committee Dinner	
Printing/Postage	1,487.99	166.48	999.00	2,000.00	1,750.00		Meal Tickets, Annual Business Meeting Packets (30), Conference App - The \$999 App cost replaces the \$1200 previously budgeted for conf. programs	
Recognition Awards	449.26	534.40	262.54	750.00	750.00		Certificates, plaques, President's Travel Plaque, Outgoing President Gift, Clerk of the Year Plaque	
Speakers	10,114.27	10,439.63	4,750.00	15,000.00	15,000.00		Speaker Fees & Expenses	
Special Entertainment	600.00	100.00	-50.00	1,000.00	750.00		Honor Guard, Local or Theme, Invocation	
Supplies	852.06	1,753.92	204.33	2,000.00	2,000.00			
Supplies for 1st Time Attendees	461.08	387.43	0.00	500.00	500.00			
Total Annual Conference	54,971.08	83,767.90	7,089.10	80,900.00	92,240.00			
Board Expenses								
Board Meetings	1,314.96	721.90	208.43	1,200.00	1,200.00		Room Rental, Food (4 Meetings)	
Education Coordinator	1,250.29	1,179.00	934.15	2,645.00	2,850.00		Exec Comm Travel Policy	
Executive Committee Travel								
AWC Conference	1,866.42	2,692.51	2,129.59	2,800.00	2,600.00		Vendor registration at AWC Conference (incl travel, supplies, giveaways in Yakima)	
Other	271.74	102.60	0.00	350.00	0.00			
Total Executive Committee Travel	2,138.16	2,795.11	2,129.59	3,150.00	2,600.00			
NCI Director Travel								

WMCA BUDGET Expenditures

	Actual		YTD		Budget		Proposed	Comments
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '19 - Apr '20	May '20 - Apr '21			
Northwest Clerks Institute	2,183.12	0.00	0.00	3,400.00	3,400.00	3,400.00	Per Director Agreement - 1/3 Lodging + any overages	
IIMC Conference	0.00	526.86	557.48	900.00	900.00	900.00	1/3 Cost Share	
WMCA Conference	553.75	565.02	0.00	600.00	575.00	575.00		
Total NCI Director Travel	2,736.87	1,091.88	557.48	4,900.00	4,875.00			
Region IX Director Travel								
IIMC Conference	0.00	1,162.00	1,307.81	0.00	2,900.00	2,900.00	Airfare, hotel, ground trans, parking. St. Louis MO	
WMCA Conference	0.00	0.00	0.00	0.00	710.00	710.00	Registration and Lodging	
Total Region IX Director	0.00	1,162.00	1,307.81	0.00	3,610.00			
Officer's Board Travel								
President								
Alaska Conference	1,246.54	1,082.05	1,130.88	1,425.00	1,357.00	1,357.00	Anchorage per the usual	
CA Conference	1,060.71	2,389.71	0.00	1,730.00	1,880.00	1,880.00	2020 San Francisco CA	
IIMC Conference	3,482.10	2,765.06	2,385.85	2,745.00	2,844.00	2,844.00	Airfare, hotel, ground trans, parking. St. Louis MO	
OR Conference	888.81	884.68	1,081.32	1,150.00	995.00	995.00	Eugene OR mileage, hotel, parking	
WMCA Conference	375.00	400.00	0.00	425.00	450.00	450.00	Registration Only	
Total President	7,053.16	7,521.50	4,598.05	7,475.00	7,526.00			
President Elect								
IIMC Conference	2,844.41	1,976.65	1,175.80	2,685.00	2,900.00	2,900.00		
WMCA Conference	140.04	459.72	0.00	500.00	560.00	560.00	Lodging Only - \$125/night x 4 plus 11.8% tax	
Total President Elect	2,984.45	2,436.37	1,175.80	3,185.00	3,460.00			
Total Officer's Board Travel	12,774.48	12,211.75	6,331.33	10,660.00	10,986.00			
Total Board Expenses	17,477.89	16,907.76	10,911.31	22,555.00	26,121.00			
Communication Expenses								
Voting Software	0.00	0.00	0.00	80.00	80.00	80.00	\$80 per voting event	
DropBox						300.00		
Survey	0.00	0.00	0.00	200.00	0.00	0.00		
Website M&O	803.68	1,026.16	1,026.16	1,000.00	1,200.00	1,200.00		
Total Communication Expenses	803.68	1,026.16	1,026.16	1,280.00	1,580.00			
Future Conference Site Deposit	8,125.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00		

WMCA BUDGET Expenditures

	Actual		YTD		Budget		Proposed		Comments
	May '17 - Apr '18	May '18- Apr '19	May '19 - Jan '20	May '19 - Apr '20	May '19 - Apr '20	May '20 - Apr ' 21	May '20 - Apr ' 21		
IIMC									
MCEF Donation	0.00	0.00	0.00		75.00		75.00	75.00	Auction Item
Outgoing Reg IX Dir Gift	100.00	100.00	0.00		100.00			0.00	Dawn Abrahamson 2021; Scott Passey 2022
Region IX Assessment	3,455.00	0.00	1,685.00		2,275.00		2,492.00	2,492.00	356 Active Members x \$7 (as of 9/25/19)
Region IX Dinner	0.00	500.00	2,226.00		0.00		0.00	0.00	WMCA does not host until 2023
Total IIMC	3,555.00	600.00	3,911.00		2,450.00		2,567.00		
Miscellaneous Expenses									
501(c)3	860.00	910.00	960.00		860.00		950.00	950.00	Accountant
Bank Charges	4.00	225.23	0.28		10.00		50.00	50.00	
Condolences	0.00	0.00	167.64		150.00		0.00	0.00	
Credit Card Fees (PayPal)	1,243.54	1,693.08	1,154.71		1,400.00		1,500.00	1,500.00	
Gambling/Alcohol License	163.00	65.00	65.00		300.00		200.00	200.00	
Gifts	0.00	80.54	75.00		0.00		0.00	0.00	One Time Event
Insurance	1,303.00	1,303.00	1,303.00		1,400.00		1,400.00	1,400.00	
Office Supplies	424.58	883.40	466.90		500.00		500.00	500.00	McAfee
Other	150.00	635.00	760.00		825.00		500.00	500.00	Small cities scholarships for WMCA dues
Post Cards Vistaprint	0.00	0.00	0.00		600.00		1,000.00	1,000.00	Fall/Spring Academy, Conference/COTY - Increased to accommodate mailings for separate awards (Clerk of the Year and President's Award of Distinction)
Postage	0.00	278.42	345.46		325.00		500.00	500.00	Increase due to additional award mailing (see above)
1st Time Attendee Event at Fall Education Days								450.00	
Total Miscellaneous Expenses	4,148.12	6,073.67	5,297.99		6,370.00		7,050.00		
Scholarship Expenses									
Conference Scholarships	4,399.08	3,434.37	0.00		6,000.00		5,000.00	5,000.00	2018 Actual \$3,600
Margery A. Price Scholarship	1,400.00	1,700.00	0.00		1,500.00		2,000.00	2,000.00	Fall/Spring/IIMC/PDIV
NCI Scholarships	12,625.00	13,775.00	15,450.00		15,000.00		15,000.00	15,000.00	2019 Actual \$18,000
Raffle - Auction	2,905.50	169.00	0.00		2,700.00		2,500.00	2,500.00	Large raffle item, printing costs, auctioneer
Store Items	2,303.28	681.93	0.00		2,000.00		2,000.00	2,000.00	Buying products to sell
Total Scholarship Expenses	23,632.86	19,760.30	15,450.00		27,200.00		26,500.00		
Total Expense	\$ 121,864.06	\$ 142,470.56	\$ 53,536.83		\$ 159,255.00		\$ 173,558.00		

WMCA BUDGET Travel

Conference	Dates	Description	Budget		Policy
			May '19 - Apr '20	Proposed May '20 - Apr '21	
EDUCATION COORDINATOR TRAVEL					
IIMC Conference - St. Louis, MO	5/17 - 5/20, 2020	Registration/Early	600.00	650.00	2020 Conference Reg and Air is paid out of 2019 Budget; this budget covers 2021
Grand Rapids, MI - 2021		Airline	700.00	600.00	St. Louis MO (includes baggage fees)
Little Rock , Arkansas - 2022		Lodging	975.00	1,160.00	165.00/night x 6 nights plus 17% tax; 2021 Conference Extended one day due to 75th Anniversary
		Ground Transportation	50.00	50.00	
		Parking	120.00	140.00	Sea Tac
		Meals	200.00	250.00	
		Total Education Coordinator Travel	2,645.00	2,850.00	
EXECUTIVE COMMITTEE TRAVEL					
AWC Conference	June 2020	Vendor Registration/Membership	1,300.00	1,300.00	Includes booth and most meals for 2 days
June 23-26, 2020 - Kennewick WA		Lodging	500.00	500.00	
		Mileage	300.00	300.00	
		Supplies	700.00	500.00	Give aways, presentation supplies, brochures
		Total Executive Committee Travel	2,800.00	2,600.00	
NCI DIRECTOR TRAVEL					
IIMC Conference - St. Louis, MO	5/17-20, 2020	1/3 Shared Cost w/AK & OR	900.00	900.00	Director Agreement
WMCA Conf - Shilo, Ocean Shores WA	3/16-20/20	Transportation/Mileage	600.00	575.00	Airline (from Manteca/Sac CA to PDX or Sea Tac)
		Total NCI Director Travel	1,500.00	1,475.00	
PRESIDENT TRAVEL					
AAMC Conference - Anchorage AK	Nov-20	Airline or Mileage	500.00	500.00	
Hotel Captain Cook		Lodging	500.00	460.00	\$115 x 3 incl taxes
		Ground Transportation	75.00	75.00	To/Fr Airport
		Parking	100.00	72.00	PDX
		Meals	100.00	100.00	1 breakfast, 2 dinner
		Hospitality Gifts	100.00	100.00	\$50x2 for President/President Elect
		Auction Item	50.00	50.00	
		Total AAMC Conference	1,425.00	1,357.00	
CCAC Conf - 2020 San Francisco	4/15-17, 2020	Airline or Mileage	450.00	450.00	CCAC Covers Registration - Academy Extra
		Lodging	800.00	1,000.00	\$250 x 4 incl taxes

WMCA BUDGET Travel

		Ground Transportation		125.00	125.00	To/Fr Airport
		Parking		80.00	80.00	Airport or Hotel
		Meals		125.00	75.00	Not covered by registration
		Hospitality Gifts		100.00	100.00	\$50x2 for President/President Elect
		Auction Item		50.00	50.00	
		Total CCAC Conference		1,730.00	1,880.00	
IIMC Conference - St. Louis, MO	5/17-20, 2020	Registration/Early		600.00	650.00	2020 Registration is paid out of 2019 budget; this covers 2021 registration cost
		Airline		950.00	600.00	
		Lodging		875.00	1,160.00	165.00/night x 5 nights plus 17% tax; 2021 Conference Extended one day due to 75th Anniversary
		Ground Transportation		100.00	100.00	
		Parking		120.00	84.00	PDX Parking
		Meals		100.00	250.00	Not covered by registration
		Total IIMC Conference		2,745.00	2,844.00	
OAMR Conference - Valley River Inn, Eugene, OR	09/16-18, 2020	Airline or Mileage		210.00	151.00	Vancouver to Eugene at 0.58/mile (260 miles)
		Lodging		510.00	619.00	\$154.71 (includes tax) x 4 nights max
		Ground Transportation		-	-	To/Fr Airport
		Parking		-	-	PDX
		Meals		75.00	75.00	2 breakfasts/2 dinner; per diem is \$61/day
		Hospitality Gifts		100.00	100.00	\$50x2 for President/President Elect
		Auction Item		50.00	50.00	
		Total OAMR Conference		945.00	995.00	
		Total President Travel		6,845.00	7,076.00	
PRESIDENT-ELECT TRAVEL						
IIMC Conference - St. Louis, MO	5/17-20, 2020	Registration/Early		600.00	650.00	2020 Registration and Air is paid out of 2019 budget; this covers 2021 registration cost
		Airline		950.00	600.00	
		Lodging		875.00	1,160.00	165.00/night x 5 nights plus 17% tax; 2021 Conference Extended one day due to 75th Anniversary
		Ground Transportation		100.00	100.00	
		Parking		60.00	140.00	Sea Tac Parking

WMCA BUDGET Travel

		Meals		100.00	250.00	Per Diem is \$66/day; some meals provided
		Total President-Elect Travel		2,685.00	2,900.00	
REGION IX DIRECTOR - WMCA REPRESENTATIVE (2020-2021 ONLY)						
IIMC Conference - St. Louis, MO	5/17-20, 2020	Registration/Early			650.00	2020 Registration and Air is paid out of 2019 budget; this covers 2021 registration cost
		Airline			600.00	
		Lodging			1,160.00	.165.00/night x 5 nights plus 17% tax; 2021 Conference Extended one day due to 75th Anniversary
		Ground Transportation			100.00	
		Parking			140.00	Sea Tac Parking
		Meals			250.00	
		Total IIMC Conference			2,900.00	
WMCA Conference - Ocean Shores, WA <i>New Expense Based on update to Financial Policy to cover costs of IIMC Travel when WMCA Representative, when travel is not covered by IIMC or jurisdiction</i>	Mar-21	Airline or Mileage			75.00	Edmonds WA to Ocean Shores WA - mileage
		Lodging			560.00	\$125/night x 4 plus 11.8% tax
		Ground Transportation			-	N/A
		Parking			-	N/A
		Meals			75.00	Not covered by registration
		Total WMCA Conference			710.00	
		Total WMCA Region IX Director			3,610.00	

WMCA BUDGET Conference Hospitality

Position	Description	Budget		Proposed		Policy
		May '19 - Apr '20	May '20 - Apr '21	May '20 - Apr '21	May '20 - Apr '21	
2020 Clerk of the Year	Registration/Early	400.00	450.00	450.00		
AAMC President	Registration/Early	400.00	450.00	450.00		
Melissa Jacobsen	Welcoming Gift	50.00	60.00	60.00		
CCAC President	Registration/Early	400.00	450.00	450.00		
Patrice Olds	Welcoming Gift	50.00	60.00	60.00		
IIMC Executive Director	Registration/Early	400.00	450.00	450.00		
Chris Shalby	Welcoming Gift	50.00	60.00	60.00		
IIMC President	Registration/Early	400.00	450.00	450.00		
Mary Johnston, Westerville OH	Lodging	400.00	560.00	560.00		
Mary Johnston, Westerville OH	Transportation/Mileage	200.00	600.00	600.00		<i>Fly to Seatac; Transportation to Ocean Shores</i>
Mary Johnston, Westerville OH	Welcoming Gift	50.00	60.00	60.00		
IIMC President-Elect	Registration/Early	400.00	450.00	450.00		
Sheri Pierce, Valdez Alaska	Welcoming Gift	50.00	60.00	60.00		
OAMR President	Registration/Early	400.00	450.00	450.00		
Melissa Thompson-Kiefer	Welcoming Gift	50.00	60.00	60.00		
NCI Director	Registration/Early	400.00	450.00	450.00		
Joann Tilton	Welcoming Gift	50.00	60.00	60.00		
Region IX Director	Registration/Early	400.00	450.00	450.00		
CA - Dawn Abrahamson	Welcoming Gift	50.00	60.00	60.00		
Region IX Director	Registration/Early	400.00	450.00	450.00		
WA - Scott Passey	Lodging	-				<i>Incl. in Travel when WMCA Representative</i>
	Welcoming Gift	50.00	50.00	50.00		
	Total Hospitality	5,050.00	6,190.00	6,190.00		